

Approved PTA Budget 2022-2023

	Item	Category	Notes	2022-23 Approved
Category:				Subtotal:
Building Community	Building Community			\$ 1,871.00
Self Funding Expenses:	Gallery Stroll	Building Community	Target income: \$18,000 Target Max Spend: \$1,000 Target Net: \$17,000	\$ -
	Fall Bash	Building Community	Target income: \$3,500 Target Max Spend: \$2,500 Target Net: \$1,000	\$ -
	Yearbook	Building Community	Target Income: \$2,200 Target Max Spend: \$1,600 Target Net: \$600	\$ -
	Spirit Gear	Building Community	Target Income: \$ Target Max Spend: \$1,200 Target Net: \$	\$ -
Out of Pocket Expenses:	6th Grade Promotion Gifts	Building Community	Typically a rose for parents at their final promotion; Ensign hats or towels for students	\$ 500.00
	6th Grade Pizza Party	Building Community	Traditional event after Tinkling	\$ 200.00
	Library/Counselor Events	Building Community		\$ 250.00
	Red Ribbon/Spirit Week	Building Community		\$ 150.00
	Field Day	Building Community		\$ 200.00
	Ensign United Initiative	Building Community	Activity Supplies	
	Kindergarten Orientation	Building Community	Cookies	\$ -
	BooHoo/Yahoo	Building Community		\$ 200.00
	Popscicle party	Building Community		\$ 100.00
	Volunteer Appreciation	Building Community		\$ 121.00
	Additional School-wide Events	Building Community	e.g. Talent Show, Spring Stomp, Cookies & Cocoa	\$ 150.00
Enriching the Academic Co	Enriching the Academic Core			\$ 22,383.00
	K-4 Music Specialist	Enriching the Academic Core		\$ 14,688.00

	Field Trip Funding	Enriching the Academic Core	Guarantee \$200 to classroom teachers (not specialist classes); additional funding may be available upon request	\$ 3,000.00
	Tanner Dance	Enriching the Academic Core	\$3500 total cost, \$2,000 SLCAC, AITC	\$ 1,500.00
	Biztown/Jr. Achievement	Enriching the Academic Core		\$ 500.00
	Write Your Heart Out	Enriching the Academic Core	Paper & Pencils (LDS Hospital pays for the Cookies)	\$ 500.00
	Pottery Kiln Supplies	Enriching the Academic Core		\$ 1,000.00
	STEAM Fair Supplies	Enriching the Academic Core	Presentation boards, ribbons and certificates	\$ 200.00
	Spelling Bee	Enriching the Academic Core	School Entrance Fee	\$ 225.00
	Tinikling	Enriching the Academic Core	Bus fee to perform at another school (120); matching tees (300); pole replacement (350)	\$ 770.00
	Outdoor Classroom	Enriching the Academic Core	STEM Action Center & in-kind contributions	\$ -
Supporting Teachers	Supporting Teachers			\$ 2,950.00
	Monthly Appreciation Gifts	Supporting Teachers	About 40 people	\$ 750.00
	Teacher Appreciation Week/Secretaries Day	Supporting Teachers		\$ 250.00
	SEP Dinners	Supporting Teachers		\$ 700.00
	Jan/Feb Staff Lunch	Supporting Teachers		\$ 600.00
	Classroom Teacher Support	Supporting Teachers	TBD	TBD
	Eagle Folders	Supporting Teachers		\$ 650.00
	Special Purchases	Supporting Teachers		
Administrative	Administrative			\$ 1,525.00
	Administrative	Administrative	Paper, misc., website, zoom	\$ 500.00
	President's fund	Administrative		\$ 300.00
	Insurance	Administrative	Required	\$ 250.00
	Annual Financial Audit	Administrative	Required	\$ 400.00
	Annual PTA Fees	Administrative		\$ 50.00

	Bank/Collection Costs	Administrative	\$ 25.00
	Total Spent		\$ 28,729.00