

Ensign PTA Budget 2020- 2021

September-2020

General Budget: Category	Event/Program	Budgeted 2020-2021	Collected/Spent	Remaining 2020-2021
				-
Administrative				
	Insurance	\$275.00	(\$260.00)	\$15.00
	President's Fund	-	-	-
	Supplies	\$300.00	-	\$300.00
	Year End Audit	\$350.00	(\$375.00)	(\$25.00)
	Principal's Fund	\$200.00	-	\$200.00
	Safety & Wellbeing	\$3,000.00	-	\$3,000.00
	PTA Leadership Conference	-	-	-
	Bank/Collection Costs	\$50.00	-	\$50.00
	Miscellaneous	\$150.00	-	\$150.00
Communications				
	Bulletin Boards	-	-	-
	Publicity	\$100.00	-	\$100.00
Community Relations				
	Kindergarten Orientation (cookies)	\$75.00	-	\$75.00
	New Student Popsicle Party	-	-	-
	Boohoo/Yahoo Breakfast	-	-	-
	Flowers for 6th Grade Parents	\$50.00	-	\$50.00
	6th Grade Promotion Memorabilia	\$400.00	-	\$400.00
Faculty/Staff/Volunteers				
	Faculty/Staff Monthly Appreciation	\$700.00	-	\$700.00
	Faculty/Staff SEP Dinners & Appreciation	\$800.00	-	\$800.00
	Volunteer Luncheon	-	-	-
	Misc. Staff Gifts	\$200.00	-	\$200.00
Education				
	STEAM Fair Boards/Workshops	\$600.00	-	\$600.00
	STEAM Fair Prizes	-	-	-
	Spelling Bee	\$175.00	-	\$175.00
	Field Trips/Classroom Supplies	\$6,000.00	(\$1,618.72)	\$4,381.28
	Jr. Achievement/Biztown	\$500.00	-	\$500.00
	Student Folders	\$500.00	-	\$500.00
Health/Safety/Welfare				
	Red Ribbon Week	\$500.00	-	\$500.00
	Maturation	-	-	-
	Emergency Prep	-	-	-
School Enrichment				
	Talent Show	\$150.00	-	\$150.00
	Fall Bash	-	-	-
	Assembly Fund	-	-	-
	Family Culture Night	-	-	-
	Write Your Heart Out	\$600.00	-	\$600.00
	Tinikling	\$350.00	-	\$350.00
	Field Day	\$300.00	-	\$300.00
	Veteran's Program	-	-	-
	School Stomp	\$100.00	-	\$100.00
	P.E. Supplies	\$300.00	-	\$300.00
	Library	\$300.00	-	\$300.00
	Total	\$17,025.00	(\$2,253.72)	\$14,771.28
Art Program				
	Salary		-	-
	Art supplies		-	-
	Expense 3		-	-
	Expense 4		-	-
	Art program total	\$17,886.13	-	\$17,886.13
	School Garden	\$3,000.00		\$3,000.00
	Ensign PTA Total Budget	\$37,911.13	(\$2,253.72)	\$35,657.41